

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
Program Progress:				PJs in State: 6		
% of Funds Committed	89.08 %	91.16 %	5	92.07 %	25	27
% of Funds Disbursed	83.25 %	87.04 %	5	84.14 %	39	37
Leveraging Ratio for Rental Activities	10.55	10.9	1	4.79	100	100
% of Completed Rental Disbursements to All Rental Commitments***	95.17 %	97.00 %	5	81.45 %	73	51
% of Completed CHDO Disbursements to All CHDO Reservations***	80.33 %	82.41 %	4	69.74 %	75	64
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.17 %	88.25 %	6	80.97 %	68	50
% of 0-30% AMI Renters to All Renters***	56.91 %	56.40 %	4	45.50 %	81	72
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.81 %	1	95.55 %	100	100
Overall Ranking:			In State:	5 / 6	Nationally:	90 83
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$26,952	\$30,103		\$26,831	1,390 Units	86.40 %
Homebuyer Unit	\$39,867	\$12,747		\$15,029	166 Units	10.30 %
Homeowner-Rehab Unit	\$14,938	\$13,062		\$20,806	53 Units	3.30 %
TBRA Unit	\$0	\$2,145		\$3,228	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minneapolis MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$175,580	\$150,810	\$15,201
State:*	\$79,532	\$114,543	\$6,203
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	44.6	71.7	0.0	Single/Non-Elderly:	41.6	39.2	39.6	0.0
Black/African American:	62.2	34.3	17.0	0.0	Elderly:	1.7	0.6	13.2	0.0
Asian:	0.3	1.2	0.0	0.0	Related/Single Parent:	41.1	28.9	24.5	0.0
American Indian/Alaska Native:	6.2	1.8	3.8	0.0	Related/Two Parent:	10.7	25.3	3.8	0.0
Native Hawaiian/Pacific Islander:	0.1	1.8	0.0	0.0	Other:	4.5	6.0	18.9	0.0
American Indian/Alaska Native and White:	0.1	0.6	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0					
Other Multi Racial:	1.0	0.6	0.0	0.0					
Asian/Pacific Islander:	1.6	3.6	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	10.8	7.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.1	35.5	39.6	0.0	Section 8:	35.5	0.0 [#]		
2 Persons:	22.7	18.1	43.4	0.0	HOME TBRA:	2.6			
3 Persons:	17.8	21.1	11.3	0.0	Other:	16.8			
4 Persons:	12.1	11.4	3.8	0.0	No Assistance:	45.2			
5 Persons:	5.5	7.8	0.0	0.0					
6 Persons:	3.7	1.8	1.9	0.0					
7 Persons:	1.3	1.8	0.0	0.0					
8 or more Persons:	0.8	2.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			259	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minneapolis State: MN Group Rank: 90
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 83
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	95.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	80.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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